

Item	Unit	Qtr 1 '74	Qtr 2 '74	Qtr 3 '74	%	%	FY 1974	Half-Year	%	%	Cost, Half-Year, FY 1974	Cost, Half-Year, FY 1975	To
Card Paper	ream sheet	12,271	3,068	2,854	7.0	7.0	6,135	6,393	4.2		\$7,553.61	\$15,653.58	107.2
		6,135,500	1,534,000	1,427,000	7.0	7.0	\$3,067,750	\$3,196,500	4.2				
Writing Paper	100-sheet pads	172,307	43,077	23,064	46.5	46.5	86,154	52,822	38.7	38.7	16,373.62	14,414.01	12.0
	sheet	17,230,700	4,307,700	2,306,400	46.5	46.5	8,615,400	5,282,200	38.7				
Index	box	11,338	2,835	2,012	29.0	29.0	5,669	5,114	9.8	9.8	6,726.96	9,758.68	45.1
	sheet	5,669,000	1,417,500	1,006,000	29.0	29.0	\$2,834,500	\$2,557,000	9.8				
Indexing Paper	ream	163,554	40,893	12,510	69.4	69.4	81,777	46,379	43.3	43.3	100,239.97	68,905.02	31.3
	sheet	81,777,000	20,446,500	6,255,000	69.4	69.4	40,888,500	23,189,500	43.3				
	roll	826	206	40	80.6	80.6	413	240	41.9	41.9	12,923.33	7,860.00	39.2
	feet	576,700	68,600	12,000	82.5	82.5	138,350	72,000	48.0				
Annual	50-sheet pads	2,645	661	200	69.7	69.7	1,322	416	68.5	68.5	423.91	158.88	62.3
Pade	sheet	132,250	33,050	10,000	69.7	69.7	66,125	20,800	68.5				
Admille	50-sheet pads	419	105	0	100.0	100.0	210	50	76.2	76.2	146.65	35.00	76.1
Pade	sheet	20,950	5,250	0	100.0	100.0	10,475	2,500	76.2				
Graph	100-sheet phg units	480	120	1,200	900.0	900.0	240	1,320	450.0	450.0	144.00	910.80	533.5
Graph	sheet	48,000	12,000	120,000	900.0	900.0	24,000	132,000	450.0				
Plan	box	1,689	422	318	24.6	24.6	844	634	24.9	24.9	490.89	870.08	77.2
Plan	sheet	163,400	42,225	31,800	24.6	24.6	84,450	63,400	24.9				

		Usage	Quantity	Usage	%	%	1974	Half-Year	%	%	Cost, Half-	Cost, Half-	%	%
			Usage	Usage	Dec.	Dec.	Usage	Usage	Dec.	Dec.	Year, FY 1974	Year, FY 1975	Dec.	Dec.
un. fold	ream	761	190	0		100.0	381	0		100.0	343.28	0		100.0
paper	sheet	380,500	95,000	0		100.0	190,250	0		100.0				
inspirt	pad	172	43	80	86.0		86	80		7.0	94.60	97.60	3.2	
pad	sheet	8,600	2,150	4,000	86.0		4,300	4,000		7.0				
index	Pkg	37	9	0		100.0	18	16		11.1	246.61	213.28	13.5	
paper	sheet	9,250	2,250	0		100.0	4,500	4,000		11.1				
index	Pkg	4	1	0		100.0	2	0		100.0	5.45	0		100.0
paper	sheet	200	50	0		100.0	100	0		100.0				
index	hd's	37,692	9,423	6,811		27.7	18,846	15,464		17.9	29,095.74	24,634.33	15.3	
paper	ea	3,769,204	942,300	681,100		27.7	1,884,602	1,546,431		17.9				
index	hd	1,600	400	320		20.0	800	640		20.0	64.00	64.00	0	0
paper	ea	160,000	40,000	32,000		20.0	80,000	64,000		20.0				
index	ea	3,108	777	700		9.9	1,554	3,700	138.1		108.78	259.00	138.1	
index	ea	3,703	926	900		2.8	1,852	2,089	12.8		9,213.05	16,274.16	50.0	
index	ea	370,337	92,609	90,000		2.8	185,168	208,947	12.8					

Item	Unit	Usage	Quarterly Usage	Annual Usage, FY 1975	%	%	FY 1974 Usage	Half-year Usage, FY 1975	%	%	Cost, Half Year, FY 1974	Cost Factor, Half Year, FY 1975	%	%
Index	Sheet	16,184	4,046	2,298	43.2	43.2	8,092	4,988	38.4	38.4	1,487.68	965.36	35.1	35.1
Index	Sheet	809,200	202,300	114,900	43.2	43.2	404,600	249,400	38.4	38.4				
Index (except card)	ea	23,729	5,932	3,387	42.9	42.9	11,864	11,236	5.3	5.3	6,852.24	4,741.23	30.8	30.8
Index card	ea	25,830	6,457	2,778	57.0	57.0	12,915	7,580	41.3	41.3	2,121.58	1,090.51	48.6	48.6
Index card	ea	2,583,000	645,700	277,800	57.0	57.0	1,291,500	758,000	41.3	41.3				
Index card	ea	10,978	2,744	1,525	44.4	44.4	5,489	4,015	26.9	26.9	485.16	408.15	15.9	15.9
Index card	ea	47	12	0	100.0	100.0	24	20	16.7	16.7	35.25	39.00	10.6	10.6
Index card	ea	4,700	1,200	0	100.0	100.0	2,400	2,000	16.7	16.7				
Index card	ea	23,364	5,841	4,644	20.5	20.5	11,682	10,692	8.5	8.5	1,510.47	2,794.56	85.0	85.0
Index card	ea	2,336,400	584,100	464,400	20.5	20.5	1,168,200	1,069,200	8.5	8.5				
Index card	ea	110,531	27,607	1,502	94.6	94.6	55,254	20,574	62.8	62.8	364.08	213.95	41.2	41.2
Index card	ea	1,885	471	261	44.6	44.6	943	861	8.7	8.7	10,875.09	10,351.74	4.8	4.8
Index card	ea	18,850,545	4,710,136	3,610,500	44.6	44.6	9,435,173	8,610,500	8.7	8.7				

Item	Unit	Usage	Quarterly Usage	Monthly Usage, FY 1975	%	%	FY 1974	Half-year	%	%	Cost, Half-Year FY 1974	Cost, Half-Year FY 1975	%	%
(2)							Usage	FY 1975						
Machine-Relating Paper	ctn	18,810	4,763	3,907		16.9	9,405	8,656		8.0	136,497.60	146,656.11	7.4	
	sheet	47,121,850	11,780,462	11,024,400		6.5	23,560,925	23,937,950	1.6					
Prototype Paper	ctn	2,348	587	34		94.2	1,174	531		54.8	16,807.42	9,324.33	44.2	
	sheet	6,702,000	1,675,500	97,600		94.2	3,351,000	1,611,600		51.9				
	roll	54,437	13,609	4,094		69.9	27,219	24,218		11.0	48,370.85	48,801.64	.9	
	feet	25,511,050	6,377,762	1,958,510		69.3	12,755,525	11,305,160		11.4				
Paper Trench	ctn	2,322	580	236		59.3	1,161	741		36.2	1,418.19	601.44	57.6	
	ea	2,114,050	528,512	171,600		67.5	1,057,025	384,900		63.6				
Paper Tape	lab	10,869	2,717	0		100.0	5,434	169		96.9	5,285.68	835.27	84.2	
Plain Paper	ea	227,350	56,837	0		100.0	113,675	53,000		53.4				
Box & Pulp	ea	253,325	63,321	0		100.0	126,662	0		100.0				
Paper Tipping	ea	91,253	22,813	26,500	16.2		45,626	41,250		9.6	3,193.86	2,887.50	9.6	
Subboard	ea	40,815	10,204	75		99.3	20,408	7,195		64.7	7,634.44	2,721.10	64.4	

⑤	Unit	Usage	Quant. by Usage	Quant. by Usage, FY 1975	%	%	FY 1974	FY 1975	%	%	Cost, FY 1974	Cost, FY 1975	%	%
Soft paper	roll	791	198	2		100.0	396	164		58.6	\$6,877.41	\$3,037.13		55.5
	feet	791,000	198,000	2,000		100.0	395,500	164,000		58.5				
Paper tapes	roll	118,783	29,696	12,434		58.1	59,391	28,361		52.2	14,202.62	10,094.42		28.9
	feet	15,948,800	37,987,200	16,887,410		55.5	75,974,400	39,659,910		47.8				
Totals	sheet	197,163,225	49,29,806	26,758,189		45.7	98,581,612	73,035,798		25.9	\$448,214.07	\$405,673.86		9.5
	feet	178,557,550	44,65,887	18,859,920		57.7	89,263,775	51,201,070		42.6				